

IMPROVE COMMUNITY SAFETY, PARTICULARLY FOR VULNERABLE IOWANS – PURCHASING PRIORITIES

**HIGHER
PRIORITIES**



**\$440,434,734
Total Resources**

\$14,839,804

Funded Priorities		Unfunded Priorities	
		Dept.	Subcomm.
\$302,713,069	Protecting People – Changing Lives: Redesign corrections system to increase public safety. Provides substance abuse treatment and educational services to adjudicated adults and children.	DOC Parole Bd Hum Serv.	Justice Justice Hum Serv.
\$11,044,027	Health and Safety for Children and Adults: Decrease domestic violence abuse. Decrease the number of meth labs by 50%.	DHR DIA ODCP Regents DEA DHS	Adm/Reg. Adm/Reg. Adm/Reg. Education Hum Serv. Hum Serv.
\$6,723,908	Homeland Security: Training and operations for disaster relief while assisting local authorities. Response and recovery plans, for any state emergency 24 hours a day, 365 days a year	DPD	Justice
\$13,482,857	Critical Information: Strengthen emergency response and law enforcement through reliable data and communication.	DHR DPS	Adm/Reg. Justice
\$57,579,198	Safe and Stable Communities: Assist local crime investigations, law enforcement, highway patrol and rescue, traffic safety, fire fighter training and arson investigation.	DPS ILEA ODCP DIA	Justice Justice Adm/Reg. Adm/Reg.
\$41,777,628	Access to Courts: Legal representation to eligible clients in criminal, juvenile and appellate courts and employees' and employers' rights and duties cases are interpreted timely and fairly.	DIA	Justice Adm/Reg.
\$7,013,592	Balanced and Fair Regulation: Iowans expectation for safe and fair gambling facilities, regulation of alcohol licenses and social and charitable gaming permits.	Commerce DIA DPS	Adm/Reg. Adm/Reg. Justice
\$100,455	Cultural Competence: Train state agencies to improve effectiveness for Latino services.	DHR	Adm/Reg.
\$13,283,954	Public Safety Increases: Additional narcotics agents investigating highway and non-highway drug interdictions, additional DCI agents investigating crimes, additional fire investigators to relieve back log of arson cases and fire safety training equipment.	DPS	Justice
\$895,850	Rapid Lab Results: Courier service for submission of specimens to University Hygienic Lab 24/7.	DPS Regents DPH DPD DNR	Justice Education Hum Serv. Justice Ag. & NR
\$100,000	Airbase Improvements: Facility upgrades for Des Moines and Sioux City airbases.	DPD	Justice
\$50,000	Crisis Counseling: Critical Incident Stress Debriefing for disaster response.	DHS	Hum Serv.
\$510,000	Cultural Affairs: Improves community safety by using the arts, history and culture to build social capital.	DCA DPH DHR DEA	Education Hum Serv. Adm/Reg. Hum Serv.

Priorities affect the following:

Graphic and funding table created by the Department of Management (DOM). The LSA has reviewed draft funding documents provided by DOM and added the two columns on the right in an effort to show how the offers affect the departments and legislative appropriations subcommittees. (Funded priorities include all funding sources, not just General Fund.)

Purchasing Priorities

IMPROVE COMMUNITY SAFETY, PARTICULARLY FOR VULNERABLE IOWANS

The Improve Community Safety, Particularly for Vulnerable Iowans platform is comprised of three main strategies to create safe communities: prevention, response and recovery, and preparedness. The budget proposals made by the Safe Communities Buying Team will make communities safer, offer safer living choices for children and older Iowans, and reduce future costs to society of crime and substance abuse

Funded Priorities by Appropriations Subcommittee

	<u>General Fund</u>	<u>Other Fund</u>	<u>Total</u>
Administration/Regulation			
Department of Commerce	\$ 1,883,441	\$ 0	\$ 1,883,441
Gov. Office of Drug Control Policy	313,195	0	313,195
Department of Human Rights	1,385,311	0	1,385,311
Department of Inspections and Appeals	46,470,583	2,224,042	48,694,625
Total	<u>\$ 50,052,530</u>	<u>\$ 2,224,042</u>	<u>\$ 52,276,572</u>
Education			
University of Iowa	<u>\$ 3,849,461</u>	<u>\$ 0</u>	<u>\$ 3,849,461</u>
Health and Human Services			
Department of Elder Affairs	\$ 9,493	\$ 352,885	\$ 362,378
Department of Human Services	21,411,107	0	21,411,107
Total	<u>\$ 21,420,600</u>	<u>\$ 352,885</u>	<u>\$ 21,773,485</u>
Justice System			
Department of Corrections	\$ 279,511,515	\$ 1,797,285	\$ 281,308,800
Iowa Law Enforcement Academy	1,075,138	0	1,075,138
Board of Parole	1,106,044	0	1,106,044
Department of Public Defense	6,723,908	0	6,723,908
Department of Public Safety	71,621,327	700,000	72,321,327
Total	<u>\$ 360,037,932</u>	<u>\$ 2,497,285</u>	<u>\$ 362,535,217</u>
Grand Total	<u>\$ 435,360,523</u>	<u>\$ 5,074,212</u>	<u>\$ 440,434,735</u>